



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staikos - Bentleigh**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,612.99
EO facilities, maintenance & cleaning expense	539.32
EO administration & stationery expense	82.06
ICT & telecommunications expense	543.99
Postage expense	9,801.17
Advertising, printing & communication expense	1,442.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,022.34