



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Suleyman - St Albans**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,151.52
EO facilities, maintenance & cleaning expense	768.34
EO administration & stationery expense	1,128.21
ICT & telecommunications expense	2,602.51
Postage expense	1,940.50
Advertising, printing & communication expense	21,637.35
Professional development expense	160.00
Other expenses	-
Travel & Accomodation	-
Total	33,388.43