



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	672.73
EO administration & stationery expense	306.14
ICT & telecommunications expense	51.81
Postage expense	-
Advertising, printing & communication expense	9,228.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,259.30

Taken as Certified