



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-------------------|
| Cost Centre/Member: | Cameron - Morwell |
| For the quarter ending in: | December |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 480.00 |
| EO administration & stationery expense | 476.64 |
| ICT & telecommunications expense | 22.43 |
| Postage expense | 8,569.20 |
| Advertising, printing & communication expense | 19,658.10 |
| Professional development expense | - |
| Other expenses | 247.74 |
| Travel & Accomodation | - |
| Total | 29,454.11 |

Certified by Member