



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	411.03
EO facilities, maintenance & cleaning expense	874.17
EO administration & stationery expense	2,525.90
ICT & telecommunications expense	51.81
Postage expense	3,396.49
Advertising, printing & communication expense	4,361.77
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	11,721.17

Taken as Certified