



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	4,110.32
EO facilities, maintenance & cleaning expense	140.00
EO administration & stationery expense	439.71
ICT & telecommunications expense	274.28
Postage expense	14,152.33
Advertising, printing & communication expense	13,065.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,182.62

Taken as Certified