



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	248.78
EO facilities, maintenance & cleaning expense	1,051.64
EO administration & stationery expense	658.69
ICT & telecommunications expense	1,565.97
Postage expense	12,150.63
Advertising, printing & communication expense	29,731.79
Professional development expense	50.00
Other expenses	-
Travel & Accomodation	-
Total	45,457.50

Taken as Certified