



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	696.64
EO administration & stationery expense	1,675.98
ICT & telecommunications expense	51.81
Postage expense	11.49
Advertising, printing & communication expense	10,155.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,591.15

Taken as Certified