



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	8,868.16
EO facilities, maintenance & cleaning expense	3,070.00
EO administration & stationery expense	-
ICT & telecommunications expense	297.26
Postage expense	-
Advertising, printing & communication expense	8,503.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,738.66

Certified by Member