



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                   |
|----------------------------|-------------------|
| Cost Centre/Member:        | Brooks - Bundoora |
| For the quarter ending in: | September         |
| Financial Year:            | 24/25             |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
|                                                           | Financial Year 24/25              |
|                                                           | September                         |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 1,416.92                          |
| EO administration & stationery expense                    | -                                 |
| ICT & telecommunications expense                          | 237.21                            |
| Postage expense                                           | -                                 |
| Advertising, printing & communication expense             | 7,919.68                          |
| Professional development expense                          | -                                 |
| Other expenses                                            | -                                 |
| Travel & Accomodation                                     | -                                 |
| Total                                                     | 9,573.81                          |

Taken as Certified