



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Watt - Northern Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	12,978.22
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	338.56
ICT & telecommunications expense	416.00
Postage expense	6,323.09
Advertising, printing & communication expense	13,420.31
Professional development expense	-
Other expenses	11.68
Travel & Accomodation	-
Total	33,487.86