



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,489.75
ICT & telecommunications expense	249.57
Postage expense	11,752.79
Advertising, printing & communication expense	7,154.09
Professional development expense	-
Other expenses	750.00
Travel & Accomodation	-
Total	21,396.20

Certified by Member