



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien Danny - Gippsland South
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,392.77
EO facilities, maintenance & cleaning expense	955.32
EO administration & stationery expense	305.07
ICT & telecommunications expense	763.77
Postage expense	5,677.12
Advertising, printing & communication expense	7,202.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,296.23

Certified by Member