



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,384.81
EO facilities, maintenance & cleaning expense	238.72
EO administration & stationery expense	-
ICT & telecommunications expense	1,549.38
Postage expense	6,417.09
Advertising, printing & communication expense	3,284.00
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	18,939.00