



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	7,949.56
EO facilities, maintenance & cleaning expense	1,168.00
EO administration & stationery expense	2,959.09
ICT & telecommunications expense	1,695.55
Postage expense	10,614.36
Advertising, printing & communication expense	34,309.12
Professional development expense	-
Other expenses	1,083.65
Travel & Accomodation	-
Total	59,779.33