



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	13,727.47
EO facilities, maintenance & cleaning expense	902.49
EO administration & stationery expense	-
ICT & telecommunications expense	1,478.13
Postage expense	6,731.48
Advertising, printing & communication expense	2,123.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,963.13