



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,484.41
EO facilities, maintenance & cleaning expense	804.58
EO administration & stationery expense	139.63
ICT & telecommunications expense	511.95
Postage expense	2,440.30
Advertising, printing & communication expense	9,237.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,618.51

Certified by Member